

BUDGET APPROPRIATION REQUEST
ACCOUNT NUMBER 701
ACCOUNT NAME SALARIES AND WAGES-REGULAR

| Appropriated Last Year | Expended Last Year | Appropriated Current Year | Expended First Nine Months | Appropriated Expenditure Current Year |
|------------------------|--------------------|---------------------------|----------------------------|---------------------------------------|
|------------------------|--------------------|---------------------------|----------------------------|---------------------------------------|

Justification:

| | | | | | |
|---------------------------------------|-----|-----------|-------------------------------------|-------------------------|------------|
| General Manager D | Php | 49,750.00 | Engineering Aide B | Php | 11,181.00 |
| Adm./Gen. Services Officer A | | 26,878.00 | Driver | | 11,181.00 |
| Cashier B | | 23,044.00 | Utility Worker B | | 10,401.00 |
| Senior Accounting Processor A | | 19,940.00 | Totals | Php | 217,742.00 |
| Customer Service Assistant C | | 14,931.00 | | | |
| Adm. Services Assistant C | | 14,931.00 | Php 217,742.00 x 12 months = | Php 2,612,904.00 | |
| Water Resources Facilities Operator B | | 12,921.00 | | | |
| Water Maintenance Man C | | 11,292.00 | | | |
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Division Requesting: _____ Prepared by: _____ Total Amount of Request: **Php 2,612,904.00**

ADMINISTRATIVE
MARJORIE C. OCAMPO
 AGSO A

Trending up or down at rate of _____ per year

Recommended by: _____ Recommended Appropriation: **Php 2,612,904.00**

ANTONIO N. JUNIO
 General Manager

By Board Action: _____ Approved Appropriation: **Php 2,612,904.00**

Chairman: _____

APPROVED
ARCELI J. ATELA
 Chairman, Board of Directors