

BUDGET APPROPRIATION REQUEST  
ACCOUNT NUMBER 712  
ACCOUNT NAME ADDITIONAL COMPENSATION

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year

Justification:

**12 Permanent Employees and 1 Casual Employee @ Php 2,000.00/employee x 12 months = Php 312,000.00**

Division Requesting:

**ADMINISTRATIVE**

Prepared by:

*MARJORIE C. OCAMPO*  
**MARJORIE C. OCAMPO**  
AGSO A

Total Amount of Request:

**Php 312,000.00**

Trending up or down at rate of \_\_\_\_\_ per year

Recommended by:

*ANTONIO N. JUNIO*  
**ANTONIO N. JUNIO**  
General Manager

Recommended Appropriation:

**Php 312,000.00**

By Board Action:

**APPROVED**

Chairman:

*ARCELITA ATELA*  
**ARCELITA ATELA**  
Chairman, Board of Directors

Approved Appropriation:

**Php 312,000.00**