

BUDGET APPROPRIATION REQUEST
ACCOUNT NUMBER 717

ACCOUNT NAME PRODUCTIVITY INCENTIVE ALLOWANCE

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year
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General Manager D	Php	2,500.00	Driver	Php	2,500.00
Adm./Gen. Services Officer A		2,500.00	Engineering Aide B		2,500.00
Cashier B		2,500.00	Utility worker B		2,500.00
Senior Accounting Processor B		2,500.00	Casual		2,500.00
Customer Service Assistant C		2,500.00	Totals	Php	32,500.00
Adm. Services Assistant C		2,500.00			
Water Resources Facilities Operator B		2,500.00			
Water Maintenance Man C		2,500.00			
Water Maintenance Man C		2,500.00			

Prepared by:


MARJORIE C. OCAMPO
 AGSO A

Total Amount of Request:

Php 32,500.00

Trending up or down at rate of _____ per year

Recommended by:


ANTONIO N. JUNIO
 General Manager

Recommended Appropriation:

Php 32,500.00

By Board Action:

Chairman:

Approved Appropriation:

APPROVED


ARCELITA ATELA
 Chairman, Board of Directors

Php 32,500.00