

BUDGET APPROPRIATION REQUEST
 ACCOUNT NUMBER 719
 ACCOUNT NAME OTHER BONUSES AND ALLOWANCES

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year
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Justification:

Rice Allowance (13 employees @ Php 1,500.00 x 12 months)	Php	234,000.00		
Anniversary of the Agency Bonus (13 employees)		39,000.00		
Monetization of Leave Credits		150,000.00		
Mid-Year Financial Assistance		114,461.50		
Year-end Financial Assistance		114,461.50		
Medical Allowance		39,000.00		
Performance Based Bonus		455,000.00		
Totals	Php	1,145,923.00		

Division Requesting:

ADMINISTRATIVE

Prepared by:


MAKJORIE C. OCAMPO
 AGSO A

Total Amount of Request:

Php 1,145,923.00

Trending up or down at rate of _____ per year

Recommended by:


ANTONIO N. JUNIO
 General Manager

Recommended Appropriation:

Php 1,145,923.00

By Board Action:

APPROVED

Chairman:


ARCELL J. ATELA
 Chairman, Board of Directors

Approved Appropriation:

Php 1,145,923.00