

BUDGET APPROPRIATION REQUEST
ACCOUNT NUMBER 720
ACCOUNT NAME HONORARIA

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year
------------------------	--------------------	---------------------------	----------------------------	---------------------------------------

Justification:

Per diem (5 BODs x Php 1,440.00 x 4 meetings x 12 months)
 Medical Allowance
 20% Extra-remuneration for the Chairman (Php 1,440.00 x
 4 meetings x 20% x 12 months)
 Performance Based Bonus (Php 35,000.00 x 5 BODs)
Totals

Php
 345,600.00
 15,000.00
 13,824.00
 175,000.00
549,424.00

Division Requesting:

ADMINISTRATIVE

Prepared by:

MARJORIE C. OCAMPO
MARJORIE C. OCAMPO
 AGSO A

Total Amount of Request:

Php 549,424.00

Trending up or down at rate of _____ per year

Recommended by:

ANTONIO N. JUNIO
ANTONIO N. JUNIO
 General Manager

Recommended Appropriation:

Php 549,424.00

By Board Action:

APPROVED

Chairman:

ARCELIO ATELA
ARCELIO ATELA
 Chairman, Board of Directors

Approved Appropriation:

Php 549,424.00