

BUDGET APPROPRIATION REQUEST
 ACCOUNT NUMBER 725
 ACCOUNT NAME YEAR END BONUS

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year
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Justification:

General Manager D	Php	49,750.00	Engineering Aide B	Php	11,181.00
Adm./ Gen. Services Officer A		26,878.00	Driver		11,181.00
Cashier B		23,044.00	Utility Worker B		10,401.00
Senior Accounting Processor A		19,940.00	Casual		11,181.00
Customer Service Assistant C		14,931.00	Totals	Php	228,923.00
Adm. Services Assistant C		14,931.00			
Water Resources Facilities Operator B		12,921.00			
Water Maintenance Man C		11,292.00			
Water Maintenance Man C		11,292.00			

Division Requesting:

Prepared by:

Total Amount of Request:

Marijorie C. Ocampo
MARIJORIE C. OCAMPO
 AGSO A

ADMINISTRATIVE

Php 228,923.00

Trending up or down at rate of _____ per year

Recommended by:

Recommended Appropriation:

Antonio N. Junio

ANTONIO N. JUNIO
 General Manager

Php 228,923.00

By Board Action:

Chairman:

Approved Appropriation:

APPROVED

Arceles Ateleta
ARCELES ATELA

Php 228,923.00

Chairman, Board of Directors