BUDGET APPROPRIATION REQUEST
ACCOUNT NUMBER 731
ACCOUNT NAME LIFE AND RETIREMENT INSURANCE CONTRIBUTIONS

| Appropriated Last Year | Expended Last Year | Appropriated Current Year | Expended First Nine Months | Appropriated Expenditure Current Year |
|---|---|---|---|---|
| | | | | |

| Justification: | | G/S | E/C | | | G/S | E/C |
|---|---|---|---|---|---|---|---|
| General Manager D | Php | 5,970.00 | 100.00 | Engineering Aide B | Php | 1,341.72 | 100.00 |
| Adm./Gen. Services Officer A | | 3,225.36 | 100.00 | Driver | | 1,341.72 | 100.00 |
| Cashier B | | 2,765.28 | 100.00 | Utility Worker B | | 1,248.12 | 100.00 |
| Senior Accounting Processor A | | 2,392.80 | 100.00 | Casual | | 1,341.72 | 100.00 |
| Customer Service Assistant C | | 1,791.72 | 100.00 | Total | | 27,470.76 | 1,300.00 |
| Admin. Services Assistant C | | 1,791.72 | 100.00 | G/S | Php | 27,470.76 | |
| Water Resources Facilities Operator B | | 1,550.52 | 100.00 | E/C | | 1,300.00 | |
| Water Maintenance Man C | | 1,355.04 | 100.00 | Totals | Php | 28,770.76 | x 12 months |
| Water Maintenance Man C | | 1,355.04 | 100.00 | | | | **Php 345,249.12** |

Division Requesting:

**ADMINISTRATIVE**

Prepared by:

**MARJORIE C. OCAMPO**
AGSO A

Total Amount of Request:

**Php 345,249.12**

Trending up or down at rate of _____ per year

Recommended by:

**ANTONIO N. JUNIO**
General Manager

Recommended Appropriation:

**Php 345,249.12**

By Board Action:

**APPROVED**

Chairman:

**ARCELI J. ATELA**
Chairman, Board of Directors

Approved Appropriation:

**Php 345,249.12**