

BUDGET APPROPRIATION REQUEST
ACCOUNT NUMBER 733
ACCOUNT NAME PHILHEALTH CONTRIBUTIONS

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year
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Justification:

General Manager D	Php	437.50	Engineering Aide B	Php	137.50
Adm./Gen. Services Officer A		325.00	Driver		137.50
Cashier B		287.50	Utility Worker B		125.00
Senior Accounting Processor A		237.50	Casual		137.50
Customer Service Assistant C		175.00	Totals	Php	2,600.00
Admin. Services Assistant C		175.00			
Water Resources Facilities Operator B		150.00			
Water Maintenance Man C		137.50			
Water Maintenance Man C		137.50			

Php 2,600.00 x 12 months = P 31,200.00

Division Requesting:

Prepared by:

Total Amount of Request:

ADMINISTRATIVE


MARJORIE C. OCAMPO
 AGSO A

Php 31,200.00

Trending up or down at rate of _____ per year

Recommended by:

Recommended Appropriation:


ANTONIO N. JUNIO
 General Manager

Php 31,200.00

By Board Action:

Chairman:

Approved Appropriation:

APPROVED


ARCEL S. ATELA

Php 31,200.00

Chairman, Board of Directors