

BUDGET APPROPRIATION REQUEST
 ACCOUNT NUMBER 755
 ACCOUNT NAME OFFICE SUPPLIES EXPENSES

| Appropriated Last Year | Expended Last Year | Appropriated Current Year | Expended First Nine Months | Appropriated Expenditure Current Year |
|------------------------|--------------------|---------------------------|----------------------------|---------------------------------------|
| | | | | |

Justification:

Php 12,000.00 x 12 months = Php 144,000.00

Division Requesting:

ADMINISTRATIVE

Prepared by:


MARJORIE C. OCAMPO
 AGSO A

Total Amount of Request:

Php 144,000.00

Trending up or down at rate of _____ per year

Recommended by:


ANTONIO N. JUNIO
 General Manager

Recommended Appropriation:

Php 144,000.00

By Board Action:

APPROVED

Chairman:


ARCENIO ATELA
 Chairman, Board of Directors

Approved Appropriation:

Php 144,000.00