

BUDGET APPROPRIATION REQUEST  
ACCOUNT NUMBER 773

ACCOUNT NAME TELEPHONE EXPENSES-MOBILE

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year
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Justification:

Suncellular Plan of Employees	4 x Php 450.00	Php	1,800.00	
	1 x Php 350.00		350.00	
	1 x Php 1,000.00		1,000.00	
Suncellular Plan of BODs	5 x Php 450.00		2,250.00	
<b>Totals</b>		<b>Php</b>	<b>5,400.00</b>	<b>x 12 months = Php 64,800.00</b>

Division Requesting:

**ADMINISTRATIVE**

Prepared by:

  
**MARJORIE C. CAMPO**  
AGSO A

Total Amount of Request:

**Php 64,800.00**

Trending up or down at rate of \_\_\_\_\_ per year

Recommended by:

Recommended Appropriation:

  
**ANTONIO N. JUNIO**  
General Manager

**Php 64,800.00**

By Board Action:

Chairman:

Approved Appropriation:

**APPROVED**

  
**ARCELIN A. ATELA**  
Chairman, Board of Directors

**Php 64,800.00**