


BUDGET APPROPRIATION REQUEST
 ACCOUNT NUMBER 792-07
 ACCOUNT NAME POWER OR FUEL PURCHASED FOR PUMPING

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year


Justification:

Php 160,000.00 x 12 months = Php 1,920,000.00


Division Requesting: **OPERATION** Total Amount of Request: **Php 1,920,000.00**

Prepared by: 
MARJORIE C. OCAMPO
 AGSO A

Trending up or down at rate of _____ per year Recommended Appropriation: **Php 1,920,000.00**

Recommended by: 
ANTONIO N. JUNIO
 General Manager

By Board Action: **APPROVED** Approved Appropriation: **Php 1,920,000.00**

Chairman: 
ARCELLJ ATELETA
 Chairman, Board of Directors