

BUDGET APPROPRIATION REQUEST  
 ACCOUNT NUMBER 822  
 ACCOUNT NAME REPAIRS AND MAINTENANCE-FURNITURES AND FIXTURES

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year

Justification:

**Php 18,000.00 x 12 months = Php 216,000.00**

Division Requesting:

**ADMINISTRATIVE**

Prepared by:

  
**MARJORIE C. OCAMPO**  
 AGSO A

Total Amount of Request:

**Php 216,000.00**

Trending up or down at rate of \_\_\_\_\_ per year

Recommended by:

  
**ANTONIO N. JUNIO**  
 General Manager


Recommended Appropriation:

**Php 216,000.00**

By Board Action:

**APPROVED**

Chairman:

  
**ARCELIN J. ATELA**  
 Chairman, Board of Directors

Approved Appropriation:

**Php 216,000.00**