

BUDGET APPROPRIATION REQUEST  
 ACCOUNT NUMBER 883B  
 ACCOUNT NAME MISCELLANEOUS EXPENSES

Appropriated Last Year	Expended Last Year	Appropriated Current Year	Expended First Nine Months	Appropriated Expenditure Current Year
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Justification:

PANAWAD Meeting	Php	15,000.00
Water District Anniversary		45,000.00
Year-end Gathering		60,000.00
Summer Activity		60,000.00
Greening Program		10,000.00
Others		50,000.00
<b>Totals</b>	<b>Php</b>	<b>240,000.00</b>

Division Requesting: **ADMINISTRATIVE**

Prepared by:   
**MARJORIE C. OCAMPO**  
 AGSO A

Total Amount of Request: **Php 240,000.00**

Trending up or down at rate of \_\_\_\_\_ per year

Recommended by:   
**ANTONIO N. JUNIO**  
 General Manager

Recommended Appropriation: **Php 240,000.00**

By Board Action: **APPROVED**

Chairman:   
**ARCELINDA ATELA**  
 Chairman, Board of Directors

Approved Appropriation: **Php 240,000.00**