

SANTA MARIA WATER DISTRICT
Poblacion West, Santa Maria, Pangasinan

OPERATING REVENUE BUDGET
Budget Year 2014

	Average Monthly Budget	Annual Budget	Actual This Year	Increase/Decrease
Water Sales	1,495,294.00	17,943,524.00		
Other Operating Revenue				
Penalty Charges	44,859.00	538,304.00		
Total Operating Revenues	1,540,153.00	18,481,828.00		
Interest Revenues	334.00	4,000.00		
Totals	1,540,487.00	18,485,828.00		